

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO (CECYTE)

Cuenta Pública 2019						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2019						
(PESOS)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	228,865,722	74,559,819	303,425,541	280,623,274	261,322,000	22,802,267
01. DIRECCION GENERAL	22,449,195	1,330,505	23,779,700	23,575,731	20,376,447	203,969
02. DIRECCION FINANCIERA	22,551,620	-10,294,721	12,256,899	11,731,410	11,089,830	525,489
03. DIRECCION ACADEMICA	7,135,269	-3,603,881	3,531,388	3,340,691	3,281,272	190,697
04. DIRECCION DE PLANEACION	5,337,076	-2,679,423	2,657,653	2,494,240	2,446,231	163,413
05. DIRECCION DE VINCULACION	3,939,553	-1,045,579	2,893,974	2,693,494	2,618,847	200,480
06. PLANTEL 1 MACUSPANA	12,977,900	17,052,117	30,030,017	26,855,266	24,562,912	3,174,751
07. PLANTEL 2 TACOTALPA	7,827,923	2,126,119	9,954,042	9,715,796	9,019,839	238,246
08. PLANTEL 3 JALAPA	8,398,796	3,898,648	12,297,444	10,860,905	10,308,354	1,436,539
09. PLANTEL 4 COMALCALCO	17,831,593	10,175,838	28,007,431	26,845,038	24,090,353	1,162,393
10. PLANTEL 5 CENTLA	11,535,566	6,588,550	18,124,116	17,698,147	16,740,836	425,969
11. PLANTEL 6 CARDENAS	7,453,976	2,543,402	9,997,378	9,154,896	8,719,099	842,482
12. PLANTEL 7 CENTRO	12,779,465	4,498,035	17,277,500	17,054,143	15,942,353	223,357
13. PLANTEL 8 TEAPA	7,582,857	3,282,776	10,865,633	9,311,405	8,837,148	1,554,228
14. PLANTEL 9 CHICHICAPA COMALCALCO	8,426,583	2,730,889	11,157,472	10,954,692	10,381,158	202,780
15. PLANTEL 10 PALO MULATO, HUIMANGUILLO	8,918,625	3,222,372	12,140,997	11,777,290	11,122,279	363,707
16. PLANTEL 11 BUENA VISTA, CENTRO	6,257,083	3,850,378	10,107,461	9,559,136	9,055,623	548,325
17. PLANTEL 12 MIGUEL HIDALGO, CENTRO	7,831,845	13,938,635	21,770,480	19,825,269	18,806,428	1,945,211
18. PLANTEL 13 POB. C34, HUIMANGUILLO	5,624,637	1,835,814	7,460,451	6,170,080	5,854,955	1,290,371
19. PLANTEL 14 DOS MONTES, CENTRO	7,097,086	3,502,235	10,599,321	9,327,452	8,884,860	1,271,869
20. PLANTEL 15 POB. C10, CARDENAS	6,710,525	1,681,052	8,391,577	7,250,523	6,653,884	1,141,054
21. PLANTEL 16 CAÑALES, CARDENAS	6,463,864	3,591,013	10,054,877	8,684,695	7,997,546	1,370,182
22. PLANTEL 17 CACAQ, JALAPA	5,907,683	2,012,654	7,920,337	6,861,683	6,523,195	1,058,654
23. PLANTEL 18 ENCRUCIJADA, CARDENAS	5,903,298	1,631,188	7,534,486	6,543,804	6,254,808	990,682
24. PLANTEL 19 VILLA DEL CIELO, CENTRO	3,787,073	829,623	4,616,696	3,818,414	3,620,418	798,282
25. PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	4,057,757	1,192,488	5,250,245	4,512,921	4,320,403	737,324
26. PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	4,078,874	669,092	4,747,966	4,006,153	3,812,922	741,813
II. Gasto Etiquetado	212,282,769	75,856,228	288,138,997	288,138,998	255,090,058	-1
01. DIRECCION GENERAL	16,254,547	-5,396,727	10,857,820	10,857,820	8,922,700	0
02. DIRECCION FINANCIERA	9,490,302	50,925,907	60,416,209	60,416,209	60,291,803	0
03. DIRECCION ACADEMICA	3,038,972	-1,354,493	1,684,479	1,684,478	1,566,313	1
04. DIRECCION DE PLANEACION	1,644,298	-455,022	1,189,276	1,189,276	1,109,573	0
05. DIRECCION DE VINCULACION	2,061,044	-104,485	1,956,559	1,956,559	1,904,200	0
06. PLANTEL 1 MACUSPANA	15,183,839	92,044	15,275,883	15,275,883	11,991,039	0
07. PLANTEL 2 TACOTALPA	8,276,464	1,882,655	10,159,119	10,159,119	8,734,668	0
08. PLANTEL 3 JALAPA	8,992,953	1,328,410	10,321,363	10,321,363	8,942,097	0
09. PLANTEL 4 COMALCALCO	16,531,152	7,878,215	24,409,367	24,409,367	19,534,660	0
10. PLANTEL 5 CENTLA	13,207,263	3,822,477	17,029,740	17,029,740	14,029,400	0
11. PLANTEL 6 CARDENAS	7,648,534	932,651	8,581,185	8,581,186	7,960,270	-1

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12. PLANTEL 7 CENTRO	13,501,381	4,049,230	17,550,611	17,550,612	16,005,596	-1
13. PLANTEL 8 TEAPA	9,198,183	693,373	9,891,556	9,891,556	9,119,253	0
14. PLANTEL 9 CHICHICAPA COMALCALCO	10,508,566	1,665,305	12,173,871	12,173,871	11,282,678	0
15. PLANTEL 10 PALO MULATO, HUIMANGUILLO	10,014,859	2,047,089	12,061,948	12,061,948	9,865,303	0
16. PLANTEL 11 BUENA VISTA, CENTRO	7,334,007	336,859	7,670,866	7,670,866	5,895,020	0
17. PLANTEL 12 MIGUEL HIDALGO, CENTRO	8,685,839	1,223,869	9,909,708	9,909,708	7,379,721	0
18. PLANTEL 13 POB. C34, HUIMANGUILLO	6,080,886	334,642	6,415,528	6,415,528	5,512,989	0
19. PLANTEL 14 DOS MONTES, CENTRO	7,320,386	1,114,121	8,434,507	8,434,507	7,078,710	0
20. PLANTEL 15 POB. C10, CARDENAS	7,333,652	299,195	7,632,847	7,632,847	6,913,691	0
21. PLANTEL 16 CAÑALES, CARDENAS	7,258,300	1,198,134	8,456,434	8,456,434	7,093,917	0
22. PLANTEL 17 CACAO, JALAPA	6,416,692	973,563	7,390,255	7,390,255	6,866,835	0
23. PLANTEL 18 ENCRUCIJADA, CARDENAS	5,747,076	915,904	6,662,980	6,662,980	6,042,319	0
24. PLANTEL 19 VILLA DEL CIELO, CENTRO	3,541,412	502,225	4,043,637	4,043,636	3,764,178	1
25. PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	3,522,936	590,175	4,113,111	4,113,112	3,734,017	-1
26. PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	3,489,226	360,912	3,850,138	3,850,138	3,549,108	0
III. Total de Egresos (III-I+II)	441,148,491	150,416,047	591,564,538	568,762,272	516,412,058	22,802,266